



Usr: ContaGral

Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LA POLICÍA AUXILIAR DEL ESTADO DE GUERRERO O. P. D. GUERRERO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023



Fecha y 13/nov./2023

hora de Impresión 12:17 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Devengado	Comprometido No Devengado					
10000 SERVICIOS PERSONALES	\$21,504,317.00	\$80,000,000.00	\$101,504,317.00	\$49,276,665.32	\$52,227,651.68	\$49,276,665.32	\$0.00	\$52,227,651.68	\$49,700,382.15	\$49,707,539.42	-\$430,874.10
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$14,858,966.00	\$55,000,000.00	\$69,858,966.00	\$29,362,210.36	\$40,496,755.64	\$29,362,210.36	\$0.00	\$40,496,755.64	\$29,362,210.36	\$29,367,270.31	-\$5,059.95
11300 Sueldos base al personal permanente	\$14,858,966.00	\$55,000,000.00	\$69,858,966.00	\$29,362,210.36	\$40,496,755.64	\$29,362,210.36	\$0.00	\$40,496,755.64	\$29,362,210.36	\$29,367,270.31	-\$5,059.95
11301 Sueldos base al personal permanente	\$14,858,966.00	\$55,000,000.00	\$69,858,966.00	\$29,362,210.36	\$40,496,755.64	\$29,362,210.36	\$0.00	\$40,496,755.64	\$29,362,210.36	\$29,367,270.31	-\$5,059.95
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,283,751.00	\$19,000,000.00	\$22,283,751.00	\$12,703,190.39	\$9,580,560.61	\$12,703,190.39	\$0.00	\$9,580,560.61	\$12,703,190.39	\$12,705,287.71	-\$2,097.32
13200 Primas de vacaciones, dominical y gratificación de fin de :	\$1,651,789.00	\$0.00	\$1,651,789.00	\$1,275,585.24	\$376,203.76	\$1,275,585.24	\$0.00	\$376,203.76	\$1,275,585.24	\$1,275,585.24	\$0.00
13201 Primas de vacaciones, dominical y gratificación de fin de :	\$1,651,789.00	\$0.00	\$1,651,789.00	\$1,275,585.24	\$376,203.76	\$1,275,585.24	\$0.00	\$376,203.76	\$1,275,585.24	\$1,275,585.24	\$0.00
13300 Horas extraordinarias	\$154,681.00	\$1,000,000.00	\$1,154,681.00	\$311,680.00	\$843,001.00	\$311,680.00	\$0.00	\$843,001.00	\$311,680.00	\$311,680.00	\$0.00
13301 Horas extraordinarias	\$154,681.00	\$1,000,000.00	\$1,154,681.00	\$311,680.00	\$843,001.00	\$311,680.00	\$0.00	\$843,001.00	\$311,680.00	\$311,680.00	\$0.00
13400 Compensaciones	\$1,477,281.00	\$18,000,000.00	\$19,477,281.00	\$11,115,925.15	\$8,361,355.85	\$11,115,925.15	\$0.00	\$8,361,355.85	\$11,115,925.15	\$11,118,022.47	-\$2,097.32
13401 Compensaciones	\$1,477,281.00	\$18,000,000.00	\$19,477,281.00	\$11,115,925.15	\$8,361,355.85	\$11,115,925.15	\$0.00	\$8,361,355.85	\$11,115,925.15	\$11,118,022.47	-\$2,097.32
14000 SEGURIDAD SOCIAL	\$1,311,600.00	\$0.00	\$1,311,600.00	\$931,980.29	\$379,619.71	\$931,980.29	\$0.00	\$379,619.71	\$931,980.29	\$931,980.29	\$0.00
14400 Aportaciones para seguros	\$1,311,600.00	\$0.00	\$1,311,600.00	\$931,980.29	\$379,619.71	\$931,980.29	\$0.00	\$379,619.71	\$931,980.29	\$931,980.29	\$0.00
14401 Aportaciones para seguros	\$1,311,600.00	\$0.00	\$1,311,600.00	\$931,980.29	\$379,619.71	\$931,980.29	\$0.00	\$379,619.71	\$931,980.29	\$931,980.29	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,000,000.00	\$5,000,000.00	\$7,000,000.00	\$5,900,098.06	\$1,099,901.94	\$5,900,098.06	\$0.00	\$1,099,901.94	\$6,323,814.89	\$6,323,814.89	-\$423,716.83
15200 Indemnizaciones	\$2,000,000.00	\$5,000,000.00	\$7,000,000.00	\$5,900,098.06	\$1,099,901.94	\$5,900,098.06	\$0.00	\$1,099,901.94	\$6,323,814.89	\$6,323,814.89	-\$423,716.83
15201 Indemnizaciones	\$2,000,000.00	\$5,000,000.00	\$7,000,000.00	\$5,900,098.06	\$1,099,901.94	\$5,900,098.06	\$0.00	\$1,099,901.94	\$6,323,814.89	\$6,323,814.89	-\$423,716.83
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$50,000.00	\$1,000,000.00	\$1,050,000.00	\$379,186.22	\$670,813.78	\$379,186.22	\$0.00	\$670,813.78	\$379,186.22	\$379,186.22	\$0.00
17100 Estímulos	\$50,000.00	\$1,000,000.00	\$1,050,000.00	\$379,186.22	\$670,813.78	\$379,186.22	\$0.00	\$670,813.78	\$379,186.22	\$379,186.22	\$0.00
17101 Estímulos	\$50,000.00	\$1,000,000.00	\$1,050,000.00	\$379,186.22	\$670,813.78	\$379,186.22	\$0.00	\$670,813.78	\$379,186.22	\$379,186.22	\$0.00
20000 MATERIALES Y SUMINISTROS	\$21,420,000.00	\$450,000.00	\$21,870,000.00	\$14,103,526.44	\$7,766,473.56	\$14,103,526.44	\$0.00	\$7,766,473.56	\$14,103,526.44	\$14,103,526.44	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,670,000.00	\$0.00	\$5,670,000.00	\$1,923,840.73	\$3,746,159.27	\$1,923,840.73	\$0.00	\$3,746,159.27	\$1,923,840.73	\$1,923,840.73	\$0.00
21100 Materiales, útiles y equipos menores de oficina	\$2,865,000.00	\$0.00	\$2,865,000.00	\$1,225,176.33	\$1,639,823.67	\$1,225,176.33	\$0.00	\$1,639,823.67	\$1,225,176.33	\$1,225,176.33	\$0.00
21101 Materiales, útiles y equipos menores de oficina	\$2,865,000.00	\$0.00	\$2,865,000.00	\$1,225,176.33	\$1,639,823.67	\$1,225,176.33	\$0.00	\$1,639,823.67	\$1,225,176.33	\$1,225,176.33	\$0.00
21200 Materiales y útiles de impresión y reproducción	\$1,305,000.00	\$0.00	\$1,305,000.00	\$29,160.71	\$1,275,839.29	\$29,160.71	\$0.00	\$1,275,839.29	\$29,160.71	\$29,160.71	\$0.00
21201 Materiales y útiles de impresión y reproducción	\$1,305,000.00	\$0.00	\$1,305,000.00	\$29,160.71	\$1,275,839.29	\$29,160.71	\$0.00	\$1,275,839.29	\$29,160.71	\$29,160.71	\$0.00
21400 Materiales, útiles y equipos menores de tecnologías de la	\$150,000.00	\$0.00	\$150,000.00	\$58,638.88	\$91,361.12	\$58,638.88	\$0.00	\$91,361.12	\$58,638.88	\$58,638.88	\$0.00
21401 Materiales, útiles y equipos menores de tecnologías de la	\$150,000.00	\$0.00	\$150,000.00	\$58,638.88	\$91,361.12	\$58,638.88	\$0.00	\$91,361.12	\$58,638.88	\$58,638.88	\$0.00
21600 Material de limpieza	\$1,350,000.00	\$0.00	\$1,350,000.00	\$610,864.81	\$739,135.19	\$610,864.81	\$0.00	\$739,135.19	\$610,864.81	\$610,864.81	\$0.00
21601 Material de limpieza	\$1,350,000.00	\$0.00	\$1,350,000.00	\$610,864.81	\$739,135.19	\$610,864.81	\$0.00	\$739,135.19	\$610,864.81	\$610,864.81	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$1,000,000.00	\$450,000.00	\$1,450,000.00	\$1,051,525.21	\$398,474.79	\$1,051,525.21	\$0.00	\$398,474.79	\$1,051,525.21	\$1,051,525.21	\$0.00
22100 Productos alimenticios para personas	\$1,000,000.00	\$450,000.00	\$1,450,000.00	\$1,051,525.21	\$398,474.79	\$1,051,525.21	\$0.00	\$398,474.79	\$1,051,525.21	\$1,051,525.21	\$0.00
22101 Productos alimenticios para personas	\$1,000,000.00	\$450,000.00	\$1,450,000.00	\$1,051,525.21	\$398,474.79	\$1,051,525.21	\$0.00	\$398,474.79	\$1,051,525.21	\$1,051,525.21	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,350,000.00	\$0.00	\$3,350,000.00	\$2,788,754.80	\$561,245.20	\$2,788,754.80	\$0.00	\$561,245.20	\$2,788,754.80	\$2,788,754.80	\$0.00
26100 Combustibles, lubricantes y aditivos	\$3,350,000.00	\$0.00	\$3,350,000.00	\$2,788,754.80	\$561,245.20	\$2,788,754.80	\$0.00	\$561,245.20	\$2,788,754.80	\$2,788,754.80	\$0.00



INSTITUTO DE LA POLICÍA AUXILIAR DEL ESTADO DE GUERRERO O. P. D. GUERRERO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023



Usr: ContaGral
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 13/nov./2023
12:17 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
26101	Combustibles, lubricantes y aditivos	\$3,350,000.00	\$0.00	\$3,350,000.00	\$2,788,754.80	\$561,245.20	\$2,788,754.80	\$0.00	\$561,245.20	\$2,788,754.80	\$2,788,754.80	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$11,000,000.00	\$0.00	\$11,000,000.00	\$8,334,305.70	\$2,665,694.30	\$8,334,305.70	\$0.00	\$2,665,694.30	\$8,334,305.70	\$8,334,305.70	\$0.00
27100	Vestuario y uniformes	\$11,000,000.00	\$0.00	\$11,000,000.00	\$8,334,305.70	\$2,665,694.30	\$8,334,305.70	\$0.00	\$2,665,694.30	\$8,334,305.70	\$8,334,305.70	\$0.00
27101	Vestuario y uniformes	\$11,000,000.00	\$0.00	\$11,000,000.00	\$8,334,305.70	\$2,665,694.30	\$8,334,305.70	\$0.00	\$2,665,694.30	\$8,334,305.70	\$8,334,305.70	\$0.00
28000	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$400,000.00	\$0.00	\$400,000.00	\$5,100.00	\$394,900.00	\$5,100.00	\$0.00	\$394,900.00	\$5,100.00	\$5,100.00	\$0.00
28300	Prendas de protección para seguridad pública y nacional	\$400,000.00	\$0.00	\$400,000.00	\$5,100.00	\$394,900.00	\$5,100.00	\$0.00	\$394,900.00	\$5,100.00	\$5,100.00	\$0.00
28301	Prendas de protección para seguridad pública y nacional	\$400,000.00	\$0.00	\$400,000.00	\$5,100.00	\$394,900.00	\$5,100.00	\$0.00	\$394,900.00	\$5,100.00	\$5,100.00	\$0.00
30000	SERVICIOS GENERALES	\$178,855,664.00	-\$79,500,000.00	\$99,355,664.00	\$80,439,175.72	\$18,916,488.28	\$80,439,175.72	\$0.00	\$18,916,488.28	\$80,439,175.72	\$80,439,175.72	\$0.00
31000	SERVICIOS BÁSICOS	\$638,500.00	\$500,000.00	\$1,138,500.00	\$686,379.77	\$452,120.23	\$686,379.77	\$0.00	\$452,120.23	\$686,379.77	\$686,379.77	\$0.00
31100	Energía eléctrica	\$175,000.00	\$240,000.00	\$415,000.00	\$453,370.52	-\$38,370.52	\$453,370.52	\$0.00	-\$38,370.52	\$453,370.52	\$453,370.52	\$0.00
31101	Energía eléctrica	\$175,000.00	\$240,000.00	\$415,000.00	\$453,370.52	-\$38,370.52	\$453,370.52	\$0.00	-\$38,370.52	\$453,370.52	\$453,370.52	\$0.00
31300	Agua	\$8,500.00	\$160,000.00	\$168,500.00	\$58,766.06	\$109,733.94	\$58,766.06	\$0.00	\$109,733.94	\$58,766.06	\$58,766.06	\$0.00
31301	Agua	\$8,500.00	\$160,000.00	\$168,500.00	\$58,766.06	\$109,733.94	\$58,766.06	\$0.00	\$109,733.94	\$58,766.06	\$58,766.06	\$0.00
31400	Telefonía tradicional	\$315,000.00	\$0.00	\$315,000.00	\$64,102.41	\$250,897.59	\$64,102.41	\$0.00	\$250,897.59	\$64,102.41	\$64,102.41	\$0.00
31401	Telefonía tradicional	\$315,000.00	\$0.00	\$315,000.00	\$64,102.41	\$250,897.59	\$64,102.41	\$0.00	\$250,897.59	\$64,102.41	\$64,102.41	\$0.00
31500	Telefonía celular	\$20,000.00	\$100,000.00	\$120,000.00	\$26,705.45	\$93,294.55	\$26,705.45	\$0.00	\$93,294.55	\$26,705.45	\$26,705.45	\$0.00
31501	Telefonía celular	\$20,000.00	\$100,000.00	\$120,000.00	\$26,705.45	\$93,294.55	\$26,705.45	\$0.00	\$93,294.55	\$26,705.45	\$26,705.45	\$0.00
31700	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$53,714.00	\$46,286.00	\$53,714.00	\$0.00	\$46,286.00	\$53,714.00	\$53,714.00	\$0.00
31701	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$53,714.00	\$46,286.00	\$53,714.00	\$0.00	\$46,286.00	\$53,714.00	\$53,714.00	\$0.00
31800	Servicios postales y telegráficos	\$20,000.00	\$0.00	\$20,000.00	\$29,721.33	-\$9,721.33	\$29,721.33	\$0.00	-\$9,721.33	\$29,721.33	\$29,721.33	\$0.00
31801	Servicios postales y telegráficos	\$20,000.00	\$0.00	\$20,000.00	\$29,721.33	-\$9,721.33	\$29,721.33	\$0.00	-\$9,721.33	\$29,721.33	\$29,721.33	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$2,600,000.00	\$0.00	\$2,600,000.00	\$1,159,885.89	\$1,440,114.11	\$1,159,885.89	\$0.00	\$1,440,114.11	\$1,159,885.89	\$1,159,885.89	\$0.00
32200	Arrendamiento de edificios	\$1,918,000.00	\$0.00	\$1,918,000.00	\$788,313.40	\$1,129,686.60	\$788,313.40	\$0.00	\$1,129,686.60	\$788,313.40	\$788,313.40	\$0.00
32201	Arrendamiento de edificios	\$1,918,000.00	\$0.00	\$1,918,000.00	\$788,313.40	\$1,129,686.60	\$788,313.40	\$0.00	\$1,129,686.60	\$788,313.40	\$788,313.40	\$0.00
32300	Arrendamiento de mobiliario y equipo de administración, κ	\$682,000.00	\$0.00	\$682,000.00	\$371,572.49	\$310,427.51	\$371,572.49	\$0.00	\$310,427.51	\$371,572.49	\$371,572.49	\$0.00
32301	Arrendamiento de mobiliario y equipo de administración, κ	\$682,000.00	\$0.00	\$682,000.00	\$371,572.49	\$310,427.51	\$371,572.49	\$0.00	\$310,427.51	\$371,572.49	\$371,572.49	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$163,786,214.00	-\$80,000,000.00	\$83,786,214.00	\$74,204,406.47	\$9,581,807.53	\$74,204,406.47	\$0.00	\$9,581,807.53	\$74,204,406.47	\$74,204,406.47	\$0.00
33300	Servicios de consultoría administrativa, procesos, técnica	\$160,786,214.00	-\$80,000,000.00	\$80,786,214.00	\$73,904,406.47	\$6,881,807.53	\$73,904,406.47	\$0.00	\$6,881,807.53	\$73,904,406.47	\$73,904,406.47	\$0.00
33301	Servicios de consultoría administrativa, procesos, técnica	\$160,786,214.00	-\$80,000,000.00	\$80,786,214.00	\$73,904,406.47	\$6,881,807.53	\$73,904,406.47	\$0.00	\$6,881,807.53	\$73,904,406.47	\$73,904,406.47	\$0.00
33400	Servicios de capacitación	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
33401	Servicios de capacitación	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
33700	Servicios de protección y seguridad	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00
33701	Servicios de protección y seguridad	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$640,000.00	\$0.00	\$640,000.00	\$78,543.13	\$561,456.87	\$78,543.13	\$0.00	\$561,456.87	\$78,543.13	\$78,543.13	\$0.00
34100	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$50,000.00	\$8,453.50	\$41,546.50	\$8,453.50	\$0.00	\$41,546.50	\$8,453.50	\$8,453.50	\$0.00



INSTITUTO DE LA POLICÍA AUXILIAR DEL ESTADO DE GUERRERO O. P. D. GUERRERO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023



Usu: ContaGral
Rep: rptEstadoPresupuestoEgresos

Fecha y 13/nov./2023
hora de Impresión 12:17 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
34101 Servicios financieros y bancarios	\$50,000.00	\$0.00	\$50,000.00	\$8,453.50	\$41,546.50	\$8,453.50	\$0.00	\$41,546.50	\$8,453.50	\$8,453.50	\$0.00
34400 Seguros de responsabilidad patrimonial y fianzas	\$90,000.00	\$0.00	\$90,000.00	\$70,089.63	\$19,910.37	\$70,089.63	\$0.00	\$19,910.37	\$70,089.63	\$70,089.63	\$0.00
34401 Seguros de responsabilidad patrimonial y fianzas	\$90,000.00	\$0.00	\$90,000.00	\$70,089.63	\$19,910.37	\$70,089.63	\$0.00	\$19,910.37	\$70,089.63	\$70,089.63	\$0.00
34500 Seguro de bienes patrimoniales	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
34501 Seguro de bienes patrimoniales	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$9,713,447.00	\$0.00	\$9,713,447.00	\$3,935,991.38	\$5,777,455.62	\$3,935,991.38	\$0.00	\$5,777,455.62	\$3,935,991.38	\$3,935,991.38	\$0.00
35100 Conservación y mantenimiento menor de inmuebles	\$3,712,502.00	\$0.00	\$3,712,502.00	\$306,041.93	\$3,406,460.07	\$306,041.93	\$0.00	\$3,406,460.07	\$306,041.93	\$306,041.93	\$0.00
35101 Conservación y mantenimiento menor de inmuebles	\$3,712,502.00	\$0.00	\$3,712,502.00	\$306,041.93	\$3,406,460.07	\$306,041.93	\$0.00	\$3,406,460.07	\$306,041.93	\$306,041.93	\$0.00
35200 Instalación, reparación y mantenimiento de mobiliario y ex	\$1,307,750.00	\$0.00	\$1,307,750.00	\$56,680.67	\$1,251,069.33	\$56,680.67	\$0.00	\$1,251,069.33	\$56,680.67	\$56,680.67	\$0.00
35201 Instalación, reparación y mantenimiento de mobiliario y ex	\$1,307,750.00	\$0.00	\$1,307,750.00	\$56,680.67	\$1,251,069.33	\$56,680.67	\$0.00	\$1,251,069.33	\$56,680.67	\$56,680.67	\$0.00
35300 Instalación, reparación y mantenimiento de equipo de cón	\$1,200,000.00	\$0.00	\$1,200,000.00	\$800,292.73	\$399,707.27	\$800,292.73	\$0.00	\$399,707.27	\$800,292.73	\$800,292.73	\$0.00
35301 Instalación, reparación y mantenimiento de equipo de cón	\$1,200,000.00	\$0.00	\$1,200,000.00	\$800,292.73	\$399,707.27	\$800,292.73	\$0.00	\$399,707.27	\$800,292.73	\$800,292.73	\$0.00
35500 Reparación y mantenimiento de equipo de transporte	\$3,493,195.00	\$0.00	\$3,493,195.00	\$2,772,976.05	\$720,218.95	\$2,772,976.05	\$0.00	\$720,218.95	\$2,772,976.05	\$2,772,976.05	\$0.00
35501 Reparación y mantenimiento de equipo de transporte	\$3,493,195.00	\$0.00	\$3,493,195.00	\$2,772,976.05	\$720,218.95	\$2,772,976.05	\$0.00	\$720,218.95	\$2,772,976.05	\$2,772,976.05	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$900,000.00	\$0.00	\$900,000.00	\$183,400.39	\$716,599.61	\$183,400.39	\$0.00	\$716,599.61	\$183,400.39	\$183,400.39	\$0.00
37200 Pasajes terrestres	\$500,000.00	\$0.00	\$500,000.00	\$36,266.76	\$463,733.24	\$36,266.76	\$0.00	\$463,733.24	\$36,266.76	\$36,266.76	\$0.00
37201 Pasajes terrestres	\$500,000.00	\$0.00	\$500,000.00	\$36,266.76	\$463,733.24	\$36,266.76	\$0.00	\$463,733.24	\$36,266.76	\$36,266.76	\$0.00
37500 Viáticos en el país	\$400,000.00	\$0.00	\$400,000.00	\$147,133.63	\$252,866.37	\$147,133.63	\$0.00	\$252,866.37	\$147,133.63	\$147,133.63	\$0.00
37501 Viáticos en el país	\$400,000.00	\$0.00	\$400,000.00	\$147,133.63	\$252,866.37	\$147,133.63	\$0.00	\$252,866.37	\$147,133.63	\$147,133.63	\$0.00
39000 OTROS SERVICIOS GENERALES	\$577,503.00	\$0.00	\$577,503.00	\$190,568.69	\$386,934.31	\$190,568.69	\$0.00	\$386,934.31	\$190,568.69	\$190,568.69	\$0.00
39100 Servicios funerarios y de cementerios	\$100,000.00	\$0.00	\$100,000.00	\$25,120.69	\$74,879.31	\$25,120.69	\$0.00	\$74,879.31	\$25,120.69	\$25,120.69	\$0.00
39101 Servicios funerarios y de cementerios	\$100,000.00	\$0.00	\$100,000.00	\$25,120.69	\$74,879.31	\$25,120.69	\$0.00	\$74,879.31	\$25,120.69	\$25,120.69	\$0.00
39200 Impuestos y derechos	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
39201 Impuestos y derechos	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
39500 Penas, multas, accesorios y actualizaciones	\$400,003.00	\$0.00	\$400,003.00	\$165,448.00	\$234,555.00	\$165,448.00	\$0.00	\$234,555.00	\$165,448.00	\$165,448.00	\$0.00
39501 Penas, multas, accesorios y actualizaciones	\$400,003.00	\$0.00	\$400,003.00	\$165,448.00	\$234,555.00	\$165,448.00	\$0.00	\$234,555.00	\$165,448.00	\$165,448.00	\$0.00
39800 Impuesto sobre nóminas y otros que se deriven de una re	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
39801 Impuesto sobre nóminas y otros que se deriven de una re	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
48000 DONATIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
48100 Donativos a instituciones sin fines de lucro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
48101 Donativos a instituciones sin fines de lucro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$3,661,805.00	\$0.00	\$3,661,805.00	\$6,850,665.60	-\$3,188,860.60	\$6,850,665.60	\$0.00	-\$3,188,860.60	\$6,850,665.60	\$6,850,665.60	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$830,000.00	\$0.00	\$830,000.00	\$209,275.69	\$620,724.31	\$209,275.69	\$0.00	\$620,724.31	\$209,275.69	\$209,275.69	\$0.00
51100 Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$209,275.69	\$340,724.31	\$209,275.69	\$0.00	\$340,724.31	\$209,275.69	\$209,275.69	\$0.00



INSTITUTO DE LA POLICÍA AUXILIAR DEL ESTADO DE GUERRERO O. P. D. GUERRERO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023



Usr: ContaGral
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 13/nov./2023
12:17 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
51101 Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$209,275.69	\$340,724.31	\$209,275.69	\$0.00	\$340,724.31	\$209,275.69	\$209,275.69	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
51501 Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
51900 Otros mobiliarios y equipos de administración	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
51901 Otros mobiliarios y equipos de administración	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
52300 Cámaras fotográficas y de video	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
52301 Cámaras fotográficas y de video	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
54000 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,096,805.00	\$0.00	\$2,096,805.00	\$5,872,459.70	-\$3,775,654.70	\$5,872,459.70	\$0.00	-\$3,775,654.70	\$5,872,459.70	\$5,872,459.70	\$0.00
54100 Vehículos y equipo terrestre	\$2,096,805.00	\$0.00	\$2,096,805.00	\$5,872,459.70	-\$3,775,654.70	\$5,872,459.70	\$0.00	-\$3,775,654.70	\$5,872,459.70	\$5,872,459.70	\$0.00
54101 Vehículos y equipo terrestre	\$2,096,805.00	\$0.00	\$2,096,805.00	\$5,872,459.70	-\$3,775,654.70	\$5,872,459.70	\$0.00	-\$3,775,654.70	\$5,872,459.70	\$5,872,459.70	\$0.00
55000 EQUIPO DE DEFENSA Y SEGURIDAD	\$600,000.00	\$0.00	\$600,000.00	\$548,600.00	\$51,400.00	\$548,600.00	\$0.00	\$51,400.00	\$548,600.00	\$548,600.00	\$0.00
55100 Equipo de defensa y seguridad	\$600,000.00	\$0.00	\$600,000.00	\$548,600.00	\$51,400.00	\$548,600.00	\$0.00	\$51,400.00	\$548,600.00	\$548,600.00	\$0.00
55101 Equipo de defensa y seguridad	\$600,000.00	\$0.00	\$600,000.00	\$548,600.00	\$51,400.00	\$548,600.00	\$0.00	\$51,400.00	\$548,600.00	\$548,600.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$55,000.00	\$0.00	\$55,000.00	\$194,736.21	-\$139,736.21	\$194,736.21	\$0.00	-\$139,736.21	\$194,736.21	\$194,736.21	\$0.00
56500 Equipo de comunicación y telecomunicación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
56501 Equipo de comunicación y telecomunicación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
56700 Herramientas y máquinas-herramienta	\$40,000.00	\$0.00	\$40,000.00	\$194,736.21	-\$154,736.21	\$194,736.21	\$0.00	-\$154,736.21	\$194,736.21	\$194,736.21	\$0.00
56701 Herramientas y máquinas-herramienta	\$40,000.00	\$0.00	\$40,000.00	\$194,736.21	-\$154,736.21	\$194,736.21	\$0.00	-\$154,736.21	\$194,736.21	\$194,736.21	\$0.00
59000 ACTIVOS INTANGIBLES	\$75,000.00	\$0.00	\$75,000.00	\$25,594.00	\$49,406.00	\$25,594.00	\$0.00	\$49,406.00	\$25,594.00	\$25,594.00	\$0.00
59100 Software	\$75,000.00	\$0.00	\$75,000.00	\$25,594.00	\$49,406.00	\$25,594.00	\$0.00	\$49,406.00	\$25,594.00	\$25,594.00	\$0.00
59101 Software	\$75,000.00	\$0.00	\$75,000.00	\$25,594.00	\$49,406.00	\$25,594.00	\$0.00	\$49,406.00	\$25,594.00	\$25,594.00	\$0.00
Total	\$225,451,786.00	\$950,000.00	\$226,401,786.00	\$150,670,033.08	\$75,731,752.92	\$150,670,033.08	\$0.00	\$75,731,752.92	\$151,093,749.91	\$151,100,907.18	-\$430,874.10