



# INSTITUTO DE LA POLICÍA AUXILIAR DEL ESTADO DE GUERRERO O. P. D. GUERRERO



## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/may./2023

Usr: ContaGral  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 25/jul./2023  
hora de Impresión | 10:51 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000 SERVICIOS PERSONALES</b>	<b>\$21,504,317.00</b>	<b>\$0.00</b>	<b>\$21,504,317.00</b>	<b>\$11,472,638.60</b>	<b>\$11,346,747.86</b>	<b>\$11,755,771.41</b>	<b>\$11,762,928.68</b>	<b>\$10,157,569.14</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$14,858,966.00</b>	<b>\$0.00</b>	<b>\$14,858,966.00</b>	<b>\$4,448,406.65</b>	<b>\$4,448,406.65</b>	<b>\$4,448,406.65</b>	<b>\$4,453,466.60</b>	<b>\$10,410,559.35</b>
11300 Sueldos base al personal permanente	\$14,858,966.00	\$0.00	\$14,858,966.00	\$4,448,406.65	\$4,448,406.65	\$4,448,406.65	\$4,453,466.60	\$10,410,559.35
11301 Sueldos base al personal permanente	\$14,858,966.00	\$0.00	\$14,858,966.00	\$4,448,406.65	\$4,448,406.65	\$4,448,406.65	\$4,453,466.60	\$10,410,559.35
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$3,283,751.00</b>	<b>\$0.00</b>	<b>\$3,283,751.00</b>	<b>\$2,374,293.40</b>	<b>\$2,248,402.66</b>	<b>\$2,248,402.66</b>	<b>\$2,250,499.98</b>	<b>\$1,035,348.34</b>
13200 Primas de vacaciones, dominical y gratificación de	\$1,651,789.00	\$0.00	\$1,651,789.00	\$630,386.74	\$504,496.00	\$504,496.00	\$504,496.00	\$1,147,293.00
13201 Primas de vacaciones, dominical y gratificación de	\$1,651,789.00	\$0.00	\$1,651,789.00	\$630,386.74	\$504,496.00	\$504,496.00	\$504,496.00	\$1,147,293.00
13300 Horas extraordinarias	\$154,681.00	\$0.00	\$154,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,681.00
13301 Horas extraordinarias	\$154,681.00	\$0.00	\$154,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,681.00
13400 Compensaciones	\$1,477,281.00	\$0.00	\$1,477,281.00	\$1,743,906.66	\$1,743,906.66	\$1,743,906.66	\$1,746,003.98	-\$266,625.66
13401 Compensaciones	\$1,477,281.00	\$0.00	\$1,477,281.00	\$1,743,906.66	\$1,743,906.66	\$1,743,906.66	\$1,746,003.98	-\$266,625.66
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$1,311,600.00</b>	<b>\$0.00</b>	<b>\$1,311,600.00</b>	<b>\$472,168.16</b>	<b>\$472,168.16</b>	<b>\$472,168.16</b>	<b>\$472,168.16</b>	<b>\$839,431.84</b>
14400 Aportaciones para seguros	\$1,311,600.00	\$0.00	\$1,311,600.00	\$472,168.16	\$472,168.16	\$472,168.16	\$472,168.16	\$839,431.84
14401 Aportaciones para seguros	\$1,311,600.00	\$0.00	\$1,311,600.00	\$472,168.16	\$472,168.16	\$472,168.16	\$472,168.16	\$839,431.84
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$4,109,270.39</b>	<b>\$4,109,270.39</b>	<b>\$4,518,293.94</b>	<b>\$4,518,293.94</b>	<b>-\$2,109,270.39</b>
15200 Indemnizaciones	\$2,000,000.00	\$0.00	\$2,000,000.00	\$4,109,270.39	\$4,109,270.39	\$4,518,293.94	\$4,518,293.94	-\$2,109,270.39
15201 Indemnizaciones	\$2,000,000.00	\$0.00	\$2,000,000.00	\$4,109,270.39	\$4,109,270.39	\$4,518,293.94	\$4,518,293.94	-\$2,109,270.39
<b>17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$68,500.00</b>	<b>\$68,500.00</b>	<b>\$68,500.00</b>	<b>\$68,500.00</b>	<b>-\$18,500.00</b>
17100 Estímulos	\$50,000.00	\$0.00	\$50,000.00	\$68,500.00	\$68,500.00	\$68,500.00	\$68,500.00	-\$18,500.00
17101 Estímulos	\$50,000.00	\$0.00	\$50,000.00	\$68,500.00	\$68,500.00	\$68,500.00	\$68,500.00	-\$18,500.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$21,420,000.00</b>	<b>\$0.00</b>	<b>\$21,420,000.00</b>	<b>\$10,236,326.48</b>	<b>\$10,236,326.48</b>	<b>\$10,236,326.48</b>	<b>\$10,236,326.48</b>	<b>\$11,183,673.52</b>
<b>21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$5,670,000.00</b>	<b>\$0.00</b>	<b>\$5,670,000.00</b>	<b>\$944,701.41</b>	<b>\$944,701.41</b>	<b>\$944,701.41</b>	<b>\$944,701.41</b>	<b>\$4,725,298.59</b>
21100 Materiales, útiles y equipos menores de oficina	\$2,865,000.00	\$0.00	\$2,865,000.00	\$559,026.26	\$559,026.26	\$559,026.26	\$559,026.26	\$2,305,973.74
21101 Materiales, útiles y equipos menores de oficina	\$2,865,000.00	\$0.00	\$2,865,000.00	\$559,026.26	\$559,026.26	\$559,026.26	\$559,026.26	\$2,305,973.74
21200 Materiales y útiles de impresión y reproducción	\$1,305,000.00	\$0.00	\$1,305,000.00	\$4,475.88	\$4,475.88	\$4,475.88	\$4,475.88	\$1,300,524.12
21201 Materiales y útiles de impresión y reproducción	\$1,305,000.00	\$0.00	\$1,305,000.00	\$4,475.88	\$4,475.88	\$4,475.88	\$4,475.88	\$1,300,524.12
21400 Materiales, útiles y equipos menores de tecnología	\$150,000.00	\$0.00	\$150,000.00	\$2,176.12	\$2,176.12	\$2,176.12	\$2,176.12	\$147,823.88
21401 Materiales, útiles y equipos menores de tecnología	\$150,000.00	\$0.00	\$150,000.00	\$2,176.12	\$2,176.12	\$2,176.12	\$2,176.12	\$147,823.88
21600 Material de limpieza	\$1,350,000.00	\$0.00	\$1,350,000.00	\$379,023.15	\$379,023.15	\$379,023.15	\$379,023.15	\$970,976.85
21601 Material de limpieza	\$1,350,000.00	\$0.00	\$1,350,000.00	\$379,023.15	\$379,023.15	\$379,023.15	\$379,023.15	\$970,976.85
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$425,518.89</b>	<b>\$425,518.89</b>	<b>\$425,518.89</b>	<b>\$425,518.89</b>	<b>\$574,481.11</b>
22100 Productos alimenticios para personas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$425,518.89	\$425,518.89	\$425,518.89	\$425,518.89	\$574,481.11
22101 Productos alimenticios para personas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$425,518.89	\$425,518.89	\$425,518.89	\$425,518.89	\$574,481.11
<b>26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,350,000.00</b>	<b>\$0.00</b>	<b>\$3,350,000.00</b>	<b>\$1,300,754.48</b>	<b>\$1,300,754.48</b>	<b>\$1,300,754.48</b>	<b>\$1,300,754.48</b>	<b>\$2,049,245.52</b>



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## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/may./2023

Usr: ContaGral  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 25/jul./2023  
hora de Impresión | 10:51 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
26100	Combustibles, lubricantes y aditivos	\$3,350,000.00	\$0.00	\$3,350,000.00	\$1,300,754.48	\$1,300,754.48	\$1,300,754.48	\$1,300,754.48	\$2,049,245.52
26101	Combustibles, lubricantes y aditivos	\$3,350,000.00	\$0.00	\$3,350,000.00	\$1,300,754.48	\$1,300,754.48	\$1,300,754.48	\$1,300,754.48	\$2,049,245.52
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$11,000,000.00</b>	<b>\$0.00</b>	<b>\$11,000,000.00</b>	<b>\$7,565,351.70</b>	<b>\$7,565,351.70</b>	<b>\$7,565,351.70</b>	<b>\$7,565,351.70</b>	<b>\$3,434,648.30</b>
27100	Vestuario y uniformes	\$11,000,000.00	\$0.00	\$11,000,000.00	\$7,565,351.70	\$7,565,351.70	\$7,565,351.70	\$7,565,351.70	\$3,434,648.30
27101	Vestuario y uniformes	\$11,000,000.00	\$0.00	\$11,000,000.00	\$7,565,351.70	\$7,565,351.70	\$7,565,351.70	\$7,565,351.70	\$3,434,648.30
<b>28000</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>
28300	Prendas de protección para seguridad pública y ne	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
28301	Prendas de protección para seguridad pública y ne	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$178,855,664.00</b>	<b>\$100,000.00</b>	<b>\$178,955,664.00</b>	<b>\$63,560,217.06</b>	<b>\$63,560,217.06</b>	<b>\$63,560,217.06</b>	<b>\$63,560,217.06</b>	<b>\$115,395,446.94</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$638,500.00</b>	<b>\$100,000.00</b>	<b>\$738,500.00</b>	<b>\$317,761.40</b>	<b>\$317,761.40</b>	<b>\$317,761.40</b>	<b>\$317,761.40</b>	<b>\$420,738.60</b>
31100	Energía eléctrica	\$175,000.00	\$100,000.00	\$275,000.00	\$245,891.90	\$245,891.90	\$245,891.90	\$245,891.90	\$29,108.10
31101	Energía eléctrica	\$175,000.00	\$100,000.00	\$275,000.00	\$245,891.90	\$245,891.90	\$245,891.90	\$245,891.90	\$29,108.10
31300	Agua	\$8,500.00	\$0.00	\$8,500.00	\$20,532.70	\$20,532.70	\$20,532.70	\$20,532.70	-\$12,032.70
31301	Agua	\$8,500.00	\$0.00	\$8,500.00	\$20,532.70	\$20,532.70	\$20,532.70	\$20,532.70	-\$12,032.70
31400	Telefonía tradicional	\$315,000.00	\$0.00	\$315,000.00	\$35,351.62	\$35,351.62	\$35,351.62	\$35,351.62	\$279,648.38
31401	Telefonía tradicional	\$315,000.00	\$0.00	\$315,000.00	\$35,351.62	\$35,351.62	\$35,351.62	\$35,351.62	\$279,648.38
31500	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$8,534.46	\$8,534.46	\$8,534.46	\$8,534.46	\$11,465.54
31501	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$8,534.46	\$8,534.46	\$8,534.46	\$8,534.46	\$11,465.54
31700	Servicios de acceso de Internet, redes y procesam	\$100,000.00	\$0.00	\$100,000.00	\$4,282.00	\$4,282.00	\$4,282.00	\$4,282.00	\$95,718.00
31701	Servicios de acceso de Internet, redes y procesam	\$100,000.00	\$0.00	\$100,000.00	\$4,282.00	\$4,282.00	\$4,282.00	\$4,282.00	\$95,718.00
31800	Servicios postales y telegráficos	\$20,000.00	\$0.00	\$20,000.00	\$3,168.72	\$3,168.72	\$3,168.72	\$3,168.72	\$16,831.28
31801	Servicios postales y telegráficos	\$20,000.00	\$0.00	\$20,000.00	\$3,168.72	\$3,168.72	\$3,168.72	\$3,168.72	\$16,831.28
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,600,000.00</b>	<b>\$0.00</b>	<b>\$2,600,000.00</b>	<b>\$697,014.88</b>	<b>\$697,014.88</b>	<b>\$697,014.88</b>	<b>\$697,014.88</b>	<b>\$1,902,985.12</b>
32200	Arrendamiento de edificios	\$1,918,000.00	\$0.00	\$1,918,000.00	\$452,691.99	\$452,691.99	\$452,691.99	\$452,691.99	\$1,465,308.01
32201	Arrendamiento de edificios	\$1,918,000.00	\$0.00	\$1,918,000.00	\$452,691.99	\$452,691.99	\$452,691.99	\$452,691.99	\$1,465,308.01
32300	Arrendamiento de mobiliario y equipo de administr	\$682,000.00	\$0.00	\$682,000.00	\$244,322.89	\$244,322.89	\$244,322.89	\$244,322.89	\$437,677.11
32301	Arrendamiento de mobiliario y equipo de administr	\$682,000.00	\$0.00	\$682,000.00	\$244,322.89	\$244,322.89	\$244,322.89	\$244,322.89	\$437,677.11
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>	<b>\$163,786,214.00</b>	<b>\$0.00</b>	<b>\$163,786,214.00</b>	<b>\$60,368,634.58</b>	<b>\$60,368,634.58</b>	<b>\$60,368,634.58</b>	<b>\$60,368,634.58</b>	<b>\$103,417,579.42</b>
33300	Servicios de consultoría administrativa, procesos, t	\$160,786,214.00	\$0.00	\$160,786,214.00	\$60,368,634.58	\$60,368,634.58	\$60,368,634.58	\$60,368,634.58	\$100,417,579.42
33301	Servicios de consultoría administrativa, procesos, t	\$160,786,214.00	\$0.00	\$160,786,214.00	\$60,368,634.58	\$60,368,634.58	\$60,368,634.58	\$60,368,634.58	\$100,417,579.42
33400	Servicios de capacitación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
33401	Servicios de capacitación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
33700	Servicios de protección y seguridad	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00
33701	Servicios de protección y seguridad	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00



# INSTITUTO DE LA POLICÍA AUXILIAR DEL ESTADO DE GUERRERO O. P. D. GUERRERO



## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/may./2023

Usr: ContaGral  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 25/jul./2023

hora de Impresión 10:51 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$640,000.00</b>	<b>\$0.00</b>	<b>\$640,000.00</b>	<b>\$43,249.76</b>	<b>\$43,249.76</b>	<b>\$43,249.76</b>	<b>\$43,249.76</b>	<b>\$596,750.24</b>
34100 Servicios financieros y bancarios	\$50,000.00	\$0.00	\$50,000.00	\$5,743.50	\$5,743.50	\$5,743.50	\$5,743.50	\$44,256.50
34101 Servicios financieros y bancarios	\$50,000.00	\$0.00	\$50,000.00	\$5,743.50	\$5,743.50	\$5,743.50	\$5,743.50	\$44,256.50
34400 Seguros de responsabilidad patrimonial y fianzas	\$90,000.00	\$0.00	\$90,000.00	\$37,506.26	\$37,506.26	\$37,506.26	\$37,506.26	\$52,493.74
34401 Seguros de responsabilidad patrimonial y fianzas	\$90,000.00	\$0.00	\$90,000.00	\$37,506.26	\$37,506.26	\$37,506.26	\$37,506.26	\$52,493.74
34500 Seguro de bienes patrimoniales	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
34501 Seguro de bienes patrimoniales	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
<b>35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$9,713,447.00</b>	<b>\$0.00</b>	<b>\$9,713,447.00</b>	<b>\$1,939,607.58</b>	<b>\$1,939,607.58</b>	<b>\$1,939,607.58</b>	<b>\$1,939,607.58</b>	<b>\$7,773,839.42</b>
35100 Conservación y mantenimiento menor de inmueble	\$3,712,502.00	\$0.00	\$3,712,502.00	\$115,850.41	\$115,850.41	\$115,850.41	\$115,850.41	\$3,596,651.59
35101 Conservación y mantenimiento menor de inmueble	\$3,712,502.00	\$0.00	\$3,712,502.00	\$115,850.41	\$115,850.41	\$115,850.41	\$115,850.41	\$3,596,651.59
35200 Instalación, reparación y mantenimiento de mobilia	\$1,307,750.00	\$0.00	\$1,307,750.00	\$48,982.76	\$48,982.76	\$48,982.76	\$48,982.76	\$1,258,767.24
35201 Instalación, reparación y mantenimiento de mobilia	\$1,307,750.00	\$0.00	\$1,307,750.00	\$48,982.76	\$48,982.76	\$48,982.76	\$48,982.76	\$1,258,767.24
35300 Instalación, reparación y mantenimiento de equipo	\$1,200,000.00	\$0.00	\$1,200,000.00	\$436,294.02	\$436,294.02	\$436,294.02	\$436,294.02	\$763,705.98
35301 Instalación, reparación y mantenimiento de equipo	\$1,200,000.00	\$0.00	\$1,200,000.00	\$436,294.02	\$436,294.02	\$436,294.02	\$436,294.02	\$763,705.98
35500 Reparación y mantenimiento de equipo de transpo	\$3,493,195.00	\$0.00	\$3,493,195.00	\$1,338,480.39	\$1,338,480.39	\$1,338,480.39	\$1,338,480.39	\$2,154,714.61
35501 Reparación y mantenimiento de equipo de transpo	\$3,493,195.00	\$0.00	\$3,493,195.00	\$1,338,480.39	\$1,338,480.39	\$1,338,480.39	\$1,338,480.39	\$2,154,714.61
<b>37000 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>	<b>\$89,108.17</b>	<b>\$89,108.17</b>	<b>\$89,108.17</b>	<b>\$89,108.17</b>	<b>\$810,891.83</b>
37200 Pasajes terrestres	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
37201 Pasajes terrestres	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
37500 Viáticos en el país	\$400,000.00	\$0.00	\$400,000.00	\$89,108.17	\$89,108.17	\$89,108.17	\$89,108.17	\$310,891.83
37501 Viáticos en el país	\$400,000.00	\$0.00	\$400,000.00	\$89,108.17	\$89,108.17	\$89,108.17	\$89,108.17	\$310,891.83
<b>39000 OTROS SERVICIOS GENERALES</b>	<b>\$577,503.00</b>	<b>\$0.00</b>	<b>\$577,503.00</b>	<b>\$104,840.69</b>	<b>\$104,840.69</b>	<b>\$104,840.69</b>	<b>\$104,840.69</b>	<b>\$472,662.31</b>
39100 Servicios funerarios y de cementerios	\$100,000.00	\$0.00	\$100,000.00	\$8,620.69	\$8,620.69	\$8,620.69	\$8,620.69	\$91,379.31
39101 Servicios funerarios y de cementerios	\$100,000.00	\$0.00	\$100,000.00	\$8,620.69	\$8,620.69	\$8,620.69	\$8,620.69	\$91,379.31
39200 Impuestos y derechos	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
39201 Impuestos y derechos	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
39500 Penas, multas, accesorios y actualizaciones	\$400,003.00	\$0.00	\$400,003.00	\$96,220.00	\$96,220.00	\$96,220.00	\$96,220.00	\$303,783.00
39501 Penas, multas, accesorios y actualizaciones	\$400,003.00	\$0.00	\$400,003.00	\$96,220.00	\$96,220.00	\$96,220.00	\$96,220.00	\$303,783.00
39800 Impuesto sobre nóminas y otros que se deriven de	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
39801 Impuesto sobre nóminas y otros que se deriven de	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
<b>40000 TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
<b>48000 DONATIVOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
48100 Donativos a instituciones sin fines de lucro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
48101 Donativos a instituciones sin fines de lucro	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00



# INSTITUTO DE LA POLICÍA AUXILIAR DEL ESTADO DE GUERRERO O. P. D. GUERRERO



## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/may./2023

Usr: ContaGral  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 25/jul./2023  
hora de Impresión | 10:51 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>50000 BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$3,661,805.00</b>	<b>\$0.00</b>	<b>\$3,661,805.00</b>	<b>\$3,733,204.74</b>	<b>\$3,733,204.74</b>	<b>\$3,733,204.74</b>	<b>\$3,733,204.74</b>	<b>-\$71,399.74</b>
<b>51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$830,000.00</b>	<b>\$0.00</b>	<b>\$830,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$830,000.00</b>
51100 Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
51101 Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
51500 Equipo de cómputo y de tecnologías de la informa	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
51501 Equipo de cómputo y de tecnología de la informaci	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
51900 Otros mobiliarios y equipos de administración	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
51901 Otros mobiliarios y equipos de administración	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
<b>52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
52300 Cámaras fotográficas y de video	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
52301 Cámaras fotográficas y de video	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>54000 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$2,096,805.00</b>	<b>\$0.00</b>	<b>\$2,096,805.00</b>	<b>\$3,577,229.70</b>	<b>\$3,577,229.70</b>	<b>\$3,577,229.70</b>	<b>\$3,577,229.70</b>	<b>-\$1,480,424.70</b>
54100 Vehículos y equipo terrestre	\$2,096,805.00	\$0.00	\$2,096,805.00	\$3,577,229.70	\$3,577,229.70	\$3,577,229.70	\$3,577,229.70	-\$1,480,424.70
54101 Vehículos y equipo terrestre	\$2,096,805.00	\$0.00	\$2,096,805.00	\$3,577,229.70	\$3,577,229.70	\$3,577,229.70	\$3,577,229.70	-\$1,480,424.70
<b>55000 EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>
55100 Equipo de defensa y seguridad	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
55101 Equipo de defensa y seguridad	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
<b>56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$130,381.04</b>	<b>\$130,381.04</b>	<b>\$130,381.04</b>	<b>\$130,381.04</b>	<b>-\$75,381.04</b>
56500 Equipo de comunicación y telecomunicación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
56501 Equipo de comunicación y telecomunicación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
56700 Herramientas y máquinas-herramienta	\$40,000.00	\$0.00	\$40,000.00	\$130,381.04	\$130,381.04	\$130,381.04	\$130,381.04	-\$90,381.04
56701 Herramientas y máquinas-herramienta	\$40,000.00	\$0.00	\$40,000.00	\$130,381.04	\$130,381.04	\$130,381.04	\$130,381.04	-\$90,381.04
<b>59000 ACTIVOS INTANGIBLES</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$25,594.00</b>	<b>\$25,594.00</b>	<b>\$25,594.00</b>	<b>\$25,594.00</b>	<b>\$49,406.00</b>
59100 Software	\$75,000.00	\$0.00	\$75,000.00	\$25,594.00	\$25,594.00	\$25,594.00	\$25,594.00	\$49,406.00
59101 Software	\$75,000.00	\$0.00	\$75,000.00	\$25,594.00	\$25,594.00	\$25,594.00	\$25,594.00	\$49,406.00
<b>Total</b>	<b>\$225,451,786.00</b>	<b>\$100,000.00</b>	<b>\$225,551,786.00</b>	<b>\$89,002,386.88</b>	<b>\$88,876,496.14</b>	<b>\$89,285,519.69</b>	<b>\$89,292,676.96</b>	<b>\$136,675,28...</b>