



INSTITUTO DE LA POLICÍA AUXILIAR DEL ESTADO DE GUERRERO O. P. D. GUERRERO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022



Usr: ContaGral

Rep: rptEstadoPresupuestoEgresos

Fecha y 25/ene./2023

hora de Impresión 12:41 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Presupuesto Vigente Al 31/dic./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$21,504,316.90	\$0.00	\$21,504,316.90	\$7,169,790.69	-\$4,454,127.68	\$7,169,790.69	\$0.00	\$14,334,526.21	\$7,493,226.11	\$6,727,764.91	\$442,025.78
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$14,858,966.00	\$0.00	\$14,858,966.00	\$2,840,043.34	\$3,177,939.83	\$2,840,043.34	\$0.00	\$12,018,922.66	\$2,840,043.34	\$2,834,983.39	\$5,059.95
11300	Sueldos base al personal permanente	\$14,858,966.00	\$0.00	\$14,858,966.00	\$2,840,043.34	\$3,177,939.83	\$2,840,043.34	\$0.00	\$12,018,922.66	\$2,840,043.34	\$2,834,983.39	\$5,059.95
11301	Sueldos base al personal permanente	\$14,858,966.00	\$0.00	\$14,858,966.00	\$2,840,043.34	\$3,177,939.83	\$2,840,043.34	\$0.00	\$12,018,922.66	\$2,840,043.34	\$2,834,983.39	\$5,059.95
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,283,751.26	\$0.00	\$3,283,751.26	\$2,296,812.87	-\$2,443,180.91	\$2,296,812.87	\$0.00	\$986,938.39	\$2,296,812.87	\$1,570,137.80	\$726,675.07
13200	Primas de vacaciones, dominical y gratificación de fin de :	\$1,651,788.93	\$0.00	\$1,651,788.93	\$1,229,179.67	\$366,982.47	\$1,229,179.67	\$0.00	\$422,609.26	\$1,229,179.67	\$504,601.92	\$724,577.75
13201	Primas de vacaciones, dominical y gratificación de fin de :	\$1,651,788.93	\$0.00	\$1,651,788.93	\$1,229,179.67	\$366,982.47	\$1,229,179.67	\$0.00	\$422,609.26	\$1,229,179.67	\$504,601.92	\$724,577.75
13300	Horas extraordinarias	\$154,681.06	\$0.00	\$154,681.06	\$0.00	\$154,681.06	\$0.00	\$0.00	\$154,681.06	\$0.00	\$0.00	\$0.00
13301	Horas extraordinarias	\$154,681.06	\$0.00	\$154,681.06	\$0.00	\$154,681.06	\$0.00	\$0.00	\$154,681.06	\$0.00	\$0.00	\$0.00
13400	Compensaciones	\$1,477,281.27	\$0.00	\$1,477,281.27	\$1,067,633.20	-\$2,964,844.44	\$1,067,633.20	\$0.00	\$409,648.07	\$1,067,633.20	\$1,065,535.88	\$2,097.32
13401	Compensaciones	\$1,477,281.27	\$0.00	\$1,477,281.27	\$1,067,633.20	-\$2,964,844.44	\$1,067,633.20	\$0.00	\$409,648.07	\$1,067,633.20	\$1,065,535.88	\$2,097.32
14000	SEGURIDAD SOCIAL	\$1,311,599.64	\$0.00	\$1,311,599.64	\$325,111.65	\$156,356.49	\$325,111.65	\$0.00	\$986,487.99	\$328,111.65	\$328,111.65	-\$3,000.00
14400	Aportaciones para seguros	\$1,311,599.64	\$0.00	\$1,311,599.64	\$325,111.65	\$156,356.49	\$325,111.65	\$0.00	\$986,487.99	\$328,111.65	\$328,111.65	-\$3,000.00
14401	Aportaciones para seguros	\$1,311,599.64	\$0.00	\$1,311,599.64	\$325,111.65	\$156,356.49	\$325,111.65	\$0.00	\$986,487.99	\$328,111.65	\$328,111.65	-\$3,000.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,682,822.83	-\$5,370,243.09	\$1,682,822.83	\$0.00	\$317,177.17	\$2,003,258.25	\$1,969,532.07	-\$286,709.24
15200	Indemnizaciones	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,682,822.83	-\$5,370,243.09	\$1,682,822.83	\$0.00	\$317,177.17	\$2,003,258.25	\$1,969,532.07	-\$286,709.24
15201	Indemnizaciones	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,682,822.83	-\$5,370,243.09	\$1,682,822.83	\$0.00	\$317,177.17	\$2,003,258.25	\$1,969,532.07	-\$286,709.24
17000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
17100	Estímulos	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
17101	Estímulos	\$50,000.00	\$0.00	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$20,870,000.00	\$550,000.00	\$21,420,000.00	\$4,334,460.00	\$4,879,141.58	\$4,334,460.00	\$0.00	\$17,085,540.00	\$4,334,460.00	\$4,334,460.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$6,670,000.00	-\$1,000,000.00	\$5,670,000.00	\$1,023,949.16	\$1,583,203.33	\$1,023,949.16	\$0.00	\$4,646,050.84	\$1,023,949.16	\$1,023,949.16	\$0.00
21100	Materiales, útiles y equipos menores de oficina	\$2,565,000.00	\$300,000.00	\$2,865,000.00	\$608,418.81	\$177,553.75	\$608,418.81	\$0.00	\$2,256,581.19	\$608,418.81	\$608,418.81	\$0.00
21101	Materiales, útiles y equipos menores de oficina	\$2,565,000.00	\$300,000.00	\$2,865,000.00	\$608,418.81	\$177,553.75	\$608,418.81	\$0.00	\$2,256,581.19	\$608,418.81	\$608,418.81	\$0.00
21200	Materiales y útiles de impresión y reproducción	\$2,755,000.00	-\$1,450,000.00	\$1,305,000.00	\$8,201.69	\$1,225,833.12	\$8,201.69	\$0.00	\$1,296,798.31	\$8,201.69	\$8,201.69	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$2,755,000.00	-\$1,450,000.00	\$1,305,000.00	\$8,201.69	\$1,225,833.12	\$8,201.69	\$0.00	\$1,296,798.31	\$8,201.69	\$8,201.69	\$0.00
21400	Materiales, útiles y equipos menores de tecnologías de la	\$150,000.00	\$0.00	\$150,000.00	\$9,587.91	\$128,519.67	\$9,587.91	\$0.00	\$140,412.09	\$9,587.91	\$9,587.91	\$0.00
21401	Materiales, útiles y equipos menores de tecnologías de la	\$150,000.00	\$0.00	\$150,000.00	\$9,587.91	\$128,519.67	\$9,587.91	\$0.00	\$140,412.09	\$9,587.91	\$9,587.91	\$0.00
21600	Material de limpieza	\$1,200,000.00	\$150,000.00	\$1,350,000.00	\$397,740.75	\$51,296.79	\$397,740.75	\$0.00	\$952,259.25	\$397,740.75	\$397,740.75	\$0.00
21601	Material de limpieza	\$1,200,000.00	\$150,000.00	\$1,350,000.00	\$397,740.75	\$51,296.79	\$397,740.75	\$0.00	\$952,259.25	\$397,740.75	\$397,740.75	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$300,000.00	\$700,000.00	\$1,000,000.00	\$306,859.42	\$64,214.97	\$306,859.42	\$0.00	\$693,140.58	\$306,859.42	\$306,859.42	\$0.00
22100	Productos alimenticios para personas	\$200,000.00	\$800,000.00	\$1,000,000.00	\$306,859.42	\$64,214.97	\$306,859.42	\$0.00	\$693,140.58	\$306,859.42	\$306,859.42	\$0.00
22101	Productos alimenticios para personas	\$200,000.00	\$800,000.00	\$1,000,000.00	\$306,859.42	\$64,214.97	\$306,859.42	\$0.00	\$693,140.58	\$306,859.42	\$306,859.42	\$0.00
22300	Utensilios para el servicio de alimentación	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22301	Utensilios para el servicio de alimentación	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Usr: ContaGral

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Fecha y 25/ene./2023

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Presupuesto Vigente Al 31/dic./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,500,000.00	\$850,000.00	\$3,350,000.00	\$551,462.57	\$45,421.67	\$551,462.57	\$0.00	\$2,798,537.43	\$551,462.57	\$551,462.57	\$0.00
26100	Combustibles, lubricantes y aditivos	\$2,500,000.00	\$850,000.00	\$3,350,000.00	\$551,462.57	\$45,421.67	\$551,462.57	\$0.00	\$2,798,537.43	\$551,462.57	\$551,462.57	\$0.00
26101	Combustibles, lubricantes y aditivos	\$2,500,000.00	\$850,000.00	\$3,350,000.00	\$551,462.57	\$45,421.67	\$551,462.57	\$0.00	\$2,798,537.43	\$551,462.57	\$551,462.57	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$11,000,000.00	\$0.00	\$11,000,000.00	\$2,452,188.85	\$2,786,301.61	\$2,452,188.85	\$0.00	\$8,547,811.15	\$2,452,188.85	\$2,452,188.85	\$0.00
27100	Vestuario y uniformes	\$11,000,000.00	\$0.00	\$11,000,000.00	\$2,452,188.85	\$2,786,301.61	\$2,452,188.85	\$0.00	\$8,547,811.15	\$2,452,188.85	\$2,452,188.85	\$0.00
27101	Vestuario y uniformes	\$11,000,000.00	\$0.00	\$11,000,000.00	\$2,452,188.85	\$2,786,301.61	\$2,452,188.85	\$0.00	\$8,547,811.15	\$2,452,188.85	\$2,452,188.85	\$0.00
28000	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
28300	Prendas de protección para seguridad pública y nacional	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
28301	Prendas de protección para seguridad pública y nacional	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$178,902,466.27	-\$1,046,801.80	\$177,855,664.47	\$49,498,579.87	\$18,115,847.79	\$49,498,579.87	\$0.00	\$128,357,084.60	\$49,498,579.87	\$49,498,579.87	\$0.00
31000	SERVICIOS BÁSICOS	\$638,500.00	\$0.00	\$638,500.00	\$119,177.71	\$251,314.26	\$119,177.71	\$0.00	\$519,322.29	\$119,177.71	\$119,177.71	\$0.00
31100	Energía eléctrica	\$175,000.00	\$0.00	\$175,000.00	\$90,928.30	-\$64,205.30	\$90,928.30	\$0.00	\$84,071.70	\$90,928.30	\$90,928.30	\$0.00
31101	Energía eléctrica	\$175,000.00	\$0.00	\$175,000.00	\$90,928.30	-\$64,205.30	\$90,928.30	\$0.00	\$84,071.70	\$90,928.30	\$90,928.30	\$0.00
31300	Agua	\$8,500.00	\$0.00	\$8,500.00	\$6,193.56	-\$14,977.17	\$6,193.56	\$0.00	\$2,306.44	\$6,193.56	\$6,193.56	\$0.00
31301	Agua	\$8,500.00	\$0.00	\$8,500.00	\$6,193.56	-\$14,977.17	\$6,193.56	\$0.00	\$2,306.44	\$6,193.56	\$6,193.56	\$0.00
31400	Telefonía tradicional	\$315,000.00	\$0.00	\$315,000.00	\$19,889.27	\$227,124.52	\$19,889.27	\$0.00	\$295,110.73	\$19,889.27	\$19,889.27	\$0.00
31401	Telefonía tradicional	\$315,000.00	\$0.00	\$315,000.00	\$19,889.27	\$227,124.52	\$19,889.27	\$0.00	\$295,110.73	\$19,889.27	\$19,889.27	\$0.00
31500	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$1,163.79	\$1,165.55	\$1,163.79	\$0.00	\$18,836.21	\$1,163.79	\$1,163.79	\$0.00
31501	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$1,163.79	\$1,165.55	\$1,163.79	\$0.00	\$18,836.21	\$1,163.79	\$1,163.79	\$0.00
31700	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$90,416.19	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
31701	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$90,416.19	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
31800	Servicios postales y telegráficos	\$20,000.00	\$0.00	\$20,000.00	\$1,002.79	\$11,790.47	\$1,002.79	\$0.00	\$18,997.21	\$1,002.79	\$1,002.79	\$0.00
31801	Servicios postales y telegráficos	\$20,000.00	\$0.00	\$20,000.00	\$1,002.79	\$11,790.47	\$1,002.79	\$0.00	\$18,997.21	\$1,002.79	\$1,002.79	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,600,000.00	\$0.00	\$1,600,000.00	\$499,969.96	\$35,142.14	\$499,969.96	\$0.00	\$1,100,030.04	\$499,969.96	\$499,969.96	\$0.00
32200	Arrendamiento de edificios	\$1,600,000.00	\$0.00	\$1,600,000.00	\$499,969.96	\$35,142.14	\$499,969.96	\$0.00	\$1,100,030.04	\$499,969.96	\$499,969.96	\$0.00
32201	Arrendamiento de edificios	\$1,600,000.00	\$0.00	\$1,600,000.00	\$499,969.96	\$35,142.14	\$499,969.96	\$0.00	\$1,100,030.04	\$499,969.96	\$499,969.96	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$164,086,214.04	-\$300,000.00	\$163,786,214.04	\$47,098,006.86	\$11,928,012.39	\$47,098,006.86	\$0.00	\$116,688,207.18	\$47,098,006.86	\$47,098,006.86	\$0.00
33300	Servicios de consultoría administrativa, procesos, técnica	\$160,786,214.04	\$0.00	\$160,786,214.04	\$47,098,006.86	\$8,937,173.39	\$47,098,006.86	\$0.00	\$113,688,207.18	\$47,098,006.86	\$47,098,006.86	\$0.00
33301	Servicios de consultoría administrativa, procesos, técnica	\$160,786,214.04	\$0.00	\$160,786,214.04	\$47,098,006.86	\$8,937,173.39	\$47,098,006.86	\$0.00	\$113,688,207.18	\$47,098,006.86	\$47,098,006.86	\$0.00
33400	Servicios de capacitación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$290,839.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$290,839.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
33700	Servicios de protección y seguridad	\$3,000,000.00	-\$300,000.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00
33701	Servicios de protección y seguridad	\$3,000,000.00	-\$300,000.00	\$2,700,000.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$640,000.00	\$0.00	\$640,000.00	\$31,506.43	\$545,030.88	\$31,506.43	\$0.00	\$608,493.57	\$31,506.43	\$31,506.43	\$0.00
34100	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$50,000.00	\$3,622.10	\$32,881.70	\$3,622.10	\$0.00	\$46,377.90	\$3,622.10	\$3,622.10	\$0.00



INSTITUTO DE LA POLICÍA AUXILIAR DEL ESTADO DE GUERRERO O. P. D. GUERRERO



Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Usr: ContaGral
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 25/ene./2023 12:41 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones) Al 31/dic./2022	Presupuesto Vigente Al 31/dic./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
34101	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$50,000.00	\$3,622.10	\$32,881.70	\$3,622.10	\$0.00	\$46,377.90	\$3,622.10	\$3,622.10	\$0.00
34400	Seguros de responsabilidad patrimonial y fianzas	\$90,000.00	\$0.00	\$90,000.00	\$27,884.33	\$12,149.18	\$27,884.33	\$0.00	\$62,115.67	\$27,884.33	\$27,884.33	\$0.00
34401	Seguros de responsabilidad patrimonial y fianzas	\$90,000.00	\$0.00	\$90,000.00	\$27,884.33	\$12,149.18	\$27,884.33	\$0.00	\$62,115.67	\$27,884.33	\$27,884.33	\$0.00
34500	Seguro de bienes patrimoniales	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
34501	Seguro de bienes patrimoniales	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$10,560,252.23	-\$846,804.80	\$9,713,447.43	\$1,652,396.63	\$4,410,022.99	\$1,652,396.63	\$0.00	\$8,061,050.80	\$1,652,396.63	\$1,652,396.63	\$0.00
35100	Conservación y mantenimiento menor de inmuebles	\$5,712,502.21	-\$2,000,000.00	\$3,712,502.21	\$396,066.53	\$1,947,769.99	\$396,066.53	\$0.00	\$3,316,435.68	\$396,066.53	\$396,066.53	\$0.00
35101	Conservación y mantenimiento menor de inmuebles	\$5,712,502.21	-\$2,000,000.00	\$3,712,502.21	\$396,066.53	\$1,947,769.99	\$396,066.53	\$0.00	\$3,316,435.68	\$396,066.53	\$396,066.53	\$0.00
35200	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,307,750.02	\$0.00	\$1,307,750.02	\$0.00	\$1,248,437.12	\$0.00	\$0.00	\$1,307,750.02	\$0.00	\$0.00	\$0.00
35201	Instalación, reparación y mantenimiento de mobiliario y ex	\$1,307,750.02	\$0.00	\$1,307,750.02	\$0.00	\$1,248,437.12	\$0.00	\$0.00	\$1,307,750.02	\$0.00	\$0.00	\$0.00
35300	Instalación, reparación y mantenimiento de equipo de cóm	\$1,200,000.00	\$0.00	\$1,200,000.00	\$146,779.97	\$798,872.03	\$146,779.97	\$0.00	\$1,053,220.03	\$146,779.97	\$146,779.97	\$0.00
35301	Instalación, reparación y mantenimiento de equipo de cóm	\$1,200,000.00	\$0.00	\$1,200,000.00	\$146,779.97	\$798,872.03	\$146,779.97	\$0.00	\$1,053,220.03	\$146,779.97	\$146,779.97	\$0.00
35500	Reparación y mantenimiento de equipo de transporte	\$2,340,000.00	\$1,153,195.20	\$3,493,195.20	\$1,109,550.13	\$414,943.85	\$1,109,550.13	\$0.00	\$2,383,645.07	\$1,109,550.13	\$1,109,550.13	\$0.00
35501	Reparación y mantenimiento de equipo de transporte	\$2,340,000.00	\$1,153,195.20	\$3,493,195.20	\$1,109,550.13	\$414,943.85	\$1,109,550.13	\$0.00	\$2,383,645.07	\$1,109,550.13	\$1,109,550.13	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$900,000.00	\$0.00	\$900,000.00	\$48,330.28	\$727,153.13	\$48,330.28	\$0.00	\$851,669.72	\$48,330.28	\$48,330.28	\$0.00
37200	Pasajes terrestres	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
37201	Pasajes terrestres	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
37500	Viáticos en el país	\$400,000.00	\$0.00	\$400,000.00	\$48,330.28	\$227,153.13	\$48,330.28	\$0.00	\$351,669.72	\$48,330.28	\$48,330.28	\$0.00
37501	Viáticos en el país	\$400,000.00	\$0.00	\$400,000.00	\$48,330.28	\$227,153.13	\$48,330.28	\$0.00	\$351,669.72	\$48,330.28	\$48,330.28	\$0.00
39000	OTROS SERVICIOS GENERALES	\$477,500.00	\$100,003.00	\$577,503.00	\$49,192.00	\$219,172.00	\$49,192.00	\$0.00	\$528,311.00	\$49,192.00	\$49,192.00	\$0.00
39100	Servicios funerarios y de cementerios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
39101	Servicios funerarios y de cementerios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
39200	Impuestos y derechos	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
39201	Impuestos y derechos	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
39500	Penas, multas, accesorios y actualizaciones	\$300,000.00	\$100,003.00	\$400,003.00	\$49,192.00	\$45,672.00	\$49,192.00	\$0.00	\$350,811.00	\$49,192.00	\$49,192.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$300,000.00	\$100,003.00	\$400,003.00	\$49,192.00	\$45,672.00	\$49,192.00	\$0.00	\$350,811.00	\$49,192.00	\$49,192.00	\$0.00
39800	Impuesto sobre nóminas y otros que se deriven de una re	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
39801	Impuesto sobre nóminas y otros que se deriven de una re	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$10,000.00	\$0.00	\$10,000.00	\$2,877.41	\$7,122.59	\$2,877.41	\$0.00	\$7,122.59	\$2,877.41	\$2,877.41	\$0.00
48000	DONATIVOS	\$10,000.00	\$0.00	\$10,000.00	\$2,877.41	\$7,122.59	\$2,877.41	\$0.00	\$7,122.59	\$2,877.41	\$2,877.41	\$0.00
48100	Donativos a instituciones sin fines de lucro	\$10,000.00	\$0.00	\$10,000.00	\$2,877.41	\$7,122.59	\$2,877.41	\$0.00	\$7,122.59	\$2,877.41	\$2,877.41	\$0.00
48101	Donativos a instituciones sin fines de lucro	\$10,000.00	\$0.00	\$10,000.00	\$2,877.41	\$7,122.59	\$2,877.41	\$0.00	\$7,122.59	\$2,877.41	\$2,877.41	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,815,000.00	\$1,846,804.80	\$4,661,804.80	\$21,000.00	\$1,116,881.00	\$21,000.00	\$0.00	\$4,640,804.80	\$21,000.00	\$21,000.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$830,000.00	\$0.00	\$830,000.00	\$0.00	\$830,000.00	\$0.00	\$0.00	\$830,000.00	\$0.00	\$0.00	\$0.00
51100	Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00



INSTITUTO DE LA POLICÍA AUXILIAR DEL ESTADO DE GUERRERO O. P. D. GUERRERO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022



Usr: ContaGral
Rep: rptEstadoPresupuestoEgresos

Fecha y | 25/ene./2023
hora de Impresión | 12:41 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Presupuesto Vigente Al 31/dic./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
51101 Muebles de oficina y estantería	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
51501 Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
51900 Otros mobiliarios y equipos de administración	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
51901 Otros mobiliarios y equipos de administración	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
52300 Cámaras fotográficas y de video	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
52301 Cámaras fotográficas y de video	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
54000 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,250,000.00	\$1,846,804.80	\$3,096,804.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,096,804.80	\$0.00	\$0.00	\$0.00
54100 Vehículos y equipo terrestre	\$1,250,000.00	\$1,846,804.80	\$3,096,804.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,096,804.80	\$0.00	\$0.00	\$0.00
54101 Vehículos y equipo terrestre	\$1,250,000.00	\$1,846,804.80	\$3,096,804.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,096,804.80	\$0.00	\$0.00	\$0.00
55000 EQUIPO DE DEFENSA Y SEGURIDAD	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
55100 Equipo de defensa y seguridad	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
55101 Equipo de defensa y seguridad	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$55,000.00	\$0.00	\$55,000.00	\$21,000.00	-\$328,800.00	\$21,000.00	\$0.00	\$34,000.00	\$21,000.00	\$21,000.00	\$0.00
56500 Equipo de comunicación y telecomunicación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	-\$347,800.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
56501 Equipo de comunicación y telecomunicación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	-\$347,800.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
56700 Herramientas y máquinas-herramienta	\$40,000.00	\$0.00	\$40,000.00	\$21,000.00	\$19,000.00	\$21,000.00	\$0.00	\$19,000.00	\$21,000.00	\$21,000.00	\$0.00
56701 Herramientas y máquinas-herramienta	\$40,000.00	\$0.00	\$40,000.00	\$21,000.00	\$19,000.00	\$21,000.00	\$0.00	\$19,000.00	\$21,000.00	\$21,000.00	\$0.00
59000 ACTIVOS INTANGIBLES	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$10,681.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
59100 Software	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$10,681.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
59101 Software	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$10,681.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
Total	\$224,101,783.17	\$1,350,003.00	\$225,451,786.17	\$61,026,707.97	\$19,664,865.28	\$61,026,707.97	\$0.00	\$164,425,078.20	\$61,350,143.39	\$60,584,682.19	\$442,025.78